

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	38,798	73,027.84	36	82,057.75	89.0%
Low-Income Multi-Family	0	0.00	0	36,982	20,403.24	54	0.00	0.0%
LI Subtotal	0	0.00	0	75,780	93,431.08	90	82,057.75	
LI % of Total	0.0%	0.0%	0.0%	5.1%	17.8%	14.2%	14.3%	
Residential New Construction	0	0.00	0	9,813	1,790.62	4	11,182.89	16.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	14,182	20,277.95	21	197,786	203,535.41	182	299,002.35	68.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,120	2,819.07	3	13,844	11,253.71	12	0.00	0.0%
Energy Star Lighting	0	0.00	0	186,354	17,918.95	7	0.00	0.0%
Energy Star Appliance	2,210	900.00	18	38,600	11,815.00	232	0.00	0.0%
Energy Star HVAC	2,400	1,076.60	4	50,703	44,933.20	83	0.00	0.0%
Res Subtotal	20,912	25,073.62	46	497,100	291,246.89	520	310,185.24	
Res % of Total	25.1%	60.4%	90.2%	33.3%	55.4%	82.1%	54.1%	
C&I New Construction	0	292.50	2	0	1,147.90	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	642,288	46,711.53	1	0.00	0.0%
C&I Small Retrofit	55,590	14,880.00	1	261,613	81,768.20	14	181,080.73	45.2%
C&I Govt Small	0	0.00	0	830	5,788.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	42.90	1	0	237.90	1	0.00	0.0%
C&I Products & Services	6,650	1,225.00	1	15,309	5,751.50	2	0.00	0.0%
C&I Subtotal	62,240	16,440.40	5	920,040	141,405.03	23	181,080.73	
C&I % of Total	74.9%	39.6%	9.8%	61.6%	26.9%	3.6%	31.6%	
Report Total	83,152	41,514.02	51	1,492,920	526,083.00	633	573,323.72	
Budget Comparison					360,122.07		573,323.72	62.8%